

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

EASTERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 390	R 98	R 471
PHC Utilisation rate	2.8	2.8	2.7
PHC Utilisation rate under 5 years	4.6 visits	4.6 visits	5.0 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	80.0%
Complaint Resolution within 25 working days rate	72.0%	72.0%	69.3%
District Hospitals			
Delivery by Caesarean section rate	18.0%	18.0%	19.0%
Inpatient separations - Total	304 586	76 146	55 274
Patient Day Equivalents - Total	2 026 476	506 619	409 734
OPD Headcount - Total	1 215 843	303 960	283 067
Average Length of Stay	4.9 days	4.9 days	5.3 days
Inpatient bed utilisation Rate	66.0%	66.0%	29.4%
Expenditure per patient day equivalent (PDE)	R 1 320	R 1 320	R 1 753
Complaint Resolution within 25 working days rate	87.0%	87.0%	85.0%
Mortality and Morbidity review rate	85.0%	85.0%	72.7%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	315 000	258 750	244 837
Male condom distribution rate	16.0	16.0	14.9
TB (new pulmonary) default rate	7.0%	7.0%	8.8%
TB AFB sputum result turn around time under 48 hours rate	70.0%	70.0%	62.1%
TB new client treatment success rate	80.0%	80.0%	76.2%
Percentage of HIV-TB co-infected patients placed on ART	80.0%	80.0%	78.6%
HIV Testing Coverage	90.0%	90.0%	15.5%
Maternal, child and women health			
Immunization coverage under 1 year	88.0%	88.0%	75.5%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	55.4%
Measles 1st dose under 1 year coverage	93.0%	93.0%	83.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	88.0%	88.0%	80.1%
Rota Virus (RV) 2nd Dose Coverage	88.0%	88.0%	82.0%
Cervical cancer screening coverage	40.0%	40.0%	43.4%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	41.9%
Children under 5 years diarrhoea with dehydration incidence	0.1	0.1	16.9
Children under 5 years pneumonia incidence	0.1	0.1	62.3
Infant 1st PCR test positive within 2 months rate	3.0%	3.0%	2.9%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.28	0.28	0.35
EMS P1 urban response under 15 minutes rate	65.0%	65.0%	43.3%
EMS P1 rural response under 40 minutes rate	65.0%	65.0%	62.9%
EMS P1 calls response under 60 minutes rate	55.0%	55.0%	82.8%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	32.0%	32.0%	33.1%
Inpatient separations - Total	31 122	7 780	6 516
Patient Day Equivalents - Total	212 462	53 115	52 573
OPD Headcount - Total	170 850	42 712	44 768
Average Length of Stay	4.8 days	4.8 days	5.6 days
Inpatient bed utilisation Rate - Total	70.0%	70.0%	46.9%
Expenditure per patient day equivalent (PDE)	R 1 847	R 1 847	R 1 596
Complaint Resolution within 25 working days rate	80.0%	80.0%	77.8%
Mortality and Morbidity review rate	100.0%	100.0%	-
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	-	-	-
Patient Day Equivalents - Total	-	-	-
OPD Headcount - Total	-	-	-
Average Length of Stay	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-
Complaint Resolution within 25 working days rate	-	-	-
Mortality and Morbidity review rate	-	-	-
Tertiary Hospitals			
Delivery by Caesarean section rate	50.0%	50.0%	50.7%
Inpatient separations - Total	207 959	51 989	40 428
Patient Day Equivalents - Total	1 514 661	378 665	363 266
OPD Headcount - Total	1 241 083	310 270	287 766
Average Length of Stay	5.0 days	5.0 days	6.2 days
Inpatient bed utilisation Rate - Total	76.0%	76.0%	37.5%
Expenditure per patient day equivalent (PDE)	R 1 960	R 1 960	R 1 758
Complaint Resolution within 25 working days rate	80.0%	80.0%	56.8%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	-

1. Information submitted by: Ms. K. Campbell Acting Head Official: Health Eastern Cape Tel No (040) 608 1111

Ms. M.T.N. Mbina-Mthembu Head Official: Provincial Treasury North West

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
FREE STATE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 514	R 514	R 496
PHC Utilisation rate	3.0	3.0	2.5
PHC Utilisation rate under 5 years	3.8 visits	3.8 visits	4.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	85.6%
Complaint Resolution within 25 working days rate	85.0%	85.0%	61.1%
District Hospitals			
Delivery by Caesarean section rate	15.5%	15.5%	18.5%
Inpatient separations - Total	128 871	32 217	25 416
Patient Day Equivalents - Total	636 891	159 222	160 293
OPD Headcount - Total	573 715	143 428	155 783
Average Length of Stay	3.0 days	3.0 days	3.9 days
Inpatient bed utilisation Rate	75.0%	75.0%	70.9%
Expenditure per patient day equivalent (PDE)	R 1 678	R 1 678	R 1 885
Complaint Resolution within 25 working days rate	85.0%	85.0%	74.8%
Mortality and Morbidity review rate	100.0%	100.0%	50.0%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	182 140	158 553	132 586
Male condom distribution rate	14.0	14.0	33.1
TB (new pulmonary) default rate	<4%	<4%	5.0%
TB AFB sputum result turn around time under 48 hours rate	80.0%	80.0%	73.4%
TB new client treatment success rate	85.0%	85.0%	80.5%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	70.6%
HIV Testing Coverage	95.0%	95.0%	25.6%
Maternal, child and women health			
Immunization coverage under 1 year	95.0%	95.0%	79.4%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	47.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	81.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	82.1%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	92.2%
Cervical cancer screening coverage	56.0%	56.0%	53.8%
Antenatal 1st visits before 20 weeks rate	70.0%	70.0%	55.8%
Children under 5 years diarrhoea with dehydration incidence	6.4 per 1000	6.4 per 1000	13.0
Children under 5 years pneumonia incidence	75 per 1000	75 per 1000	97.9
Infant 1st PCR test positive within 2 months rate	<3%	<3%	2.1%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.55/10000	0.55/10000	0.46
EMS P1 urban response under 15 minutes rate	46.9%	46.9%	51.1%
EMS P1 rural response under 40 minutes rate	67.4%	67.4%	71.6%
EMS P1 calls response under 60 minutes rate	73.6%	73.6%	78.4%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	43.0%	43.0%	46.8%
Inpatient separations - Total	64 041	16 010	12 975
Patient Day Equivalents - Total	416 206	104 052	96 912
OPD Headcount - Total	221 140	55 285	53 183
Average Length of Stay	5.0 days	5.0 days	5.7 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	69.4%
Expenditure per patient day equivalent (PDE)	R 2 137	R 2 137	R 2 530
Complaint Resolution within 25 working days rate	85.0%	85.0%	78.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	67.0%	67.0%	66.3%
Inpatient separations - Total	31 168	8 092	6 119
Patient Day Equivalents - Total	302 456	76 614	77 945
OPD Headcount - Total	393 501	101 042	97 371
Average Length of Stay	6.0 days	6.0 days	7.4 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	78.0%
Expenditure per patient day equivalent (PDE)	R 4 345	R 4 345	R 4 214
Complaint Resolution within 25 working days rate	85.0%	85.0%	100.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Tertiary Hospitals			
Delivery by Caesarean section rate	59.0%	59.0%	57.3%
Inpatient separations - Total	36 549	9 138	8 541
Patient Day Equivalents - Total	282 859	70 714	72 900
OPD Headcount - Total	282 882	70 721	56 226
Average Length of Stay	5.3 days	5.3 days	5.8 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	83.7%
Expenditure per patient day equivalent (PDE)	R 2 318	R 2 318	R 2 527
Complaint Resolution within 25 working days rate	85.0%	85.0%	70.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	-

1. Information submitted by: Dr. D. Motau Head Official: Health Free State Tel No (051) 408 1107

Mr. H.L. Kgomongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

GAUTENG

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 425	R 425	R 231
PHC Utilisation rate	2.5	2.5	2.1
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	4.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	86.9%
Complaint Resolution within 25 working days rate	100.0%	100.0%	78.0%
District Hospitals			
Delivery by Caesarean section rate	16.0%	16.0%	23.4%
Inpatient separations - Total	200 000	50 000	31 494
Patient Day Equivalents - Total	825 200	206 250	172 754
OPD Headcount - Total	870 950	217 737	91 064
Average Length of Stay	3.2 days	3.2 days	4.1 days
Inpatient bed utilisation Rate	75.0%	75.0%	64.1%
Expenditure per patient day equivalent (PDE)	R 1 550	R 1 550	R 2 522
Complaint Resolution within 25 working days rate	100.0%	100.0%	78.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	944 000	793 250	467 022
Male condom distribution rate	13.0	13.0	8.2
TB (new pulmonary) default rate	5.0%	5.0%	4.7%
TB AFB sputum result turn around time under 48 hours rate	90.0%	90.0%	68.5%
TB new client treatment success rate	84.0%	84.0%	85.2%
Percentage of HIV-TB co-infected patients placed on ART	60.0%	60.0%	64.9%
HIV Testing Coverage	95.0%	95.0%	8.8%
Maternal, child and women health			
Immunization coverage under 1 year	90.0%	90.0%	98.5%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	47.6%
Measles 1st dose under 1 year coverage	90.0%	90.0%	102.6%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	96.2%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	105.4%
Cervical cancer screening coverage	65.0%	65.0%	48.5%
Antenatal 1st visits before 20 weeks rate	40.0%	40.0%	39.6%
Children under 5 years diarrhoea with dehydration incidence	12.0	12.0	9.6
Children under 5 years pneumonia incidence	50.0	50.0	42.3
Infant 1st PCR test positive within 2 months rate	5.0%	5.0%	3.2%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.06	0.06	0.23
EMS P1 urban response under 15 minutes rate	70.0%	70.0%	47.4%
EMS P1 rural response under 40 minutes rate	100.0%	100.0%	100.0%
EMS P1 calls response under 60 minutes rate	85.0%	85.0%	47.4%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	26.0%	26.0%	69.1%
Inpatient separations - Total	321 605	80 401	55 619
Patient Day Equivalents - Total	1 672 069	418 018	335 352
OPD Headcount - Total	1 303 984	325 996	63 636
Average Length of Stay	4.7 days	4.7 days	5.3 days
Inpatient bed utilisation Rate - Total	78.0%	78.0%	91.5%
Expenditure per patient day equivalent (PDE)	R 1 857	R 1 857	R 2 338
Complaint Resolution within 25 working days rate	95.0%	95.0%	89.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	46.0%	46.0%	40.7%
Inpatient separations - Total	276 088	69 022	52 604
Patient Day Equivalents - Total	2 810 692	702 673	463 284
OPD Headcount - Total	2 726 388	681 597	205 461
Average Length of Stay	5.8 days	5.8 days	7.3 days
Inpatient bed utilisation Rate - Total	80.5%	80.5%	70.4%
Expenditure per patient day equivalent (PDE)	R 2 658	R 2 658	R 2 594
Complaint Resolution within 25 working days rate	96.5%	96.5%	61.6%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Tertiary Hospitals			
Delivery by Caesarean section rate	27.0%	27.0%	76.0%
Inpatient separations - Total	152 934	38 234	28 395
Patient Day Equivalents - Total	1 004 898	251 225	173 430
OPD Headcount - Total	1 188 155	297 039	-
Average Length of Stay	5.5 days	5.5 days	5.7 days
Inpatient bed utilisation Rate - Total	78.0%	78.0%	82.0%
Expenditure per patient day equivalent (PDE)	R 1 818	R 1 818	R 1 824
Complaint Resolution within 25 working days rate	95.0%	95.0%	87.2%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%

1. Information submitted by: Mr. N. Biyela Acting Head Official: Health Gauteng Tel No (011) 355 3857

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
KWAZULU-NATAL
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 516	R 516	R 445
PHC Utilisation rate	3.0	2.9	3.0
PHC Utilisation rate under 5 years	5.0 visits	4.8 visits	5.2 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	68.0%	64.0%	69.1%
Complaint Resolution within 25 working days rate	75.0%	73.0%	52.8%
District Hospitals			
Delivery by Caesarean section rate	25.5%	26.0%	27.7%
Inpatient separations - Total	374 671	93 667	83 931
Patient Day Equivalents - Total	3 080 078	770 019	707 823
OPD Headcount - Total	2 738 534	684 633	584 382
Average Length of Stay	5.4 days	5.6 days	5.9 days
Inpatient bed utilisation Rate	66.0%	63.5%	63.0%
Expenditure per patient day equivalent (PDE)	R 1 714	R 1 714	R 1 862
Complaint Resolution within 25 working days rate	75.0%	75.0%	49.2%
Mortality and Morbidity review rate	100.0%	100.0%	97.4%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	846 919	711 919	727 987
Male condom distribution rate	20.0	20.0	18.3
TB (new pulmonary) default rate	5.0%	6.1%	4.9%
TB AFB sputum result turn around time under 48 hours rate	65.0%	65.0%	74.0%
TB new client treatment success rate	80.0%	73.0%	81.5%
Percentage of HIV-TB co-infected patients placed on ART	70.0%	55.0%	46.1%
HIV Testing Coverage	95.0%	95.0%	24.4%
Maternal, child and women health			
Immunization coverage under 1 year	90.0%	90.0%	85.9%
Vitamin A coverage 12 - 59 months	45.0%	43.2%	44.7%
Measles 1st dose under 1 year coverage	90.0%	90.0%	81.4%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	85.3%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	98.4%
Cervical cancer screening coverage	75.0%	75.0%	74.6%
Antenatal 1st visits before 20 weeks rate	56.0%	48.0%	50.4%
Children under 5 years diarrhoea with dehydration incidence	113.0	113.0	16.1
Children under 5 years pneumonia incidence	110.0	110.0	97.5
Infant 1st PCR test positive within 2 months rate	<1.4	<1.4	2.6%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.28	0.28	0.16
EMS P1 urban response under 15 minutes rate	37.0%	25.0%	6.5%
EMS P1 rural response under 40 minutes rate	50.0%	40.0%	35.6%
EMS P1 calls response under 60 minutes rate	65.0%	46.0%	47.0%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	37.5%	38.5%	39.4%
Inpatient separations - Total	376 239	94 059	77 810
Patient Day Equivalents - Total	3 305 263	826 315	762 241
OPD Headcount - Total	3 231 987	807 996	770 604
Average Length of Stay	5.0 days	5.4 days	6.1 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	78.2%
Expenditure per patient day equivalent (PDE)	R 2 047	R 2 047	R 2 129
Complaint Resolution within 25 working days rate	75.0%	70.0%	30.5%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	74.0%	76.0%	79.5%
Inpatient separations - Total	27 014	6 753	6 335
Patient Day Equivalents - Total	282 383	70 595	72 291
OPD Headcount - Total	183 192	45 798	50 339
Average Length of Stay	8.4 days	8.7 days	8.7 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	72.4%
Expenditure per patient day equivalent (PDE)	R 6 337	R 6 337	R 10 490
Complaint Resolution within 25 working days rate	90.0%	90.0%	88.2%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Tertiary Hospitals			
Delivery by Caesarean section rate	69.0%	71.0%	76.3%
Inpatient separations - Total	32 603	8 150	7 235
Patient Day Equivalents - Total	407 625	101 906	110 564
OPD Headcount - Total	328 382	82 095	84 759
Average Length of Stay	10.0 days	10.3 days	10.9 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	91.6%
Expenditure per patient day equivalent (PDE)	R 3 064	R 3 064	R 5 393
Complaint Resolution within 25 working days rate	90.0%	90.0%	65.2%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%

1. Information submitted by: Dr. Zungu Head Official: Health KwaZulu-Natal Tel No (033) 395 2799

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 545	R 545	R 719
PHC Utilisation rate	3.2	3.2	2.8
PHC Utilisation rate under 5 years	7.0 visits	7.0 visits	7.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	85.0%	85.0%	47.5%
Complaint Resolution within 25 working days rate	100.0%	100.0%	36.6%
District Hospitals			
Delivery by Caesarean section rate	15.0%	15.0%	18.8%
Inpatient separations - Total	270 435	67 000	40 928
Patient Day Equivalents - Total	1 723 137	430 000	333 583
OPD Headcount - Total	1 453 469	364 000	389 709
Average Length of Stay	4.0 days	4.0 days	4.7 days
Inpatient bed utilisation Rate	75.0%	75.0%	26.5%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 441
Complaint Resolution within 25 working days rate	100.0%	100.0%	71.7%
Mortality and Morbidity review rate	100.0%	100.0%	95.7%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	232 500	188 325	10 848
Male condom distribution rate	19.0	17.0	11.5
TB (new pulmonary) default rate	5.2%	5.2%	4.8%
TB AFB sputum result turn around time under 48 hours rate	30.0%	30.0%	23.6%
TB new client treatment success rate	68.0%	68.0%	72.9%
Percentage of HIV-TB co-infected patients placed on ART	85.0%	85.0%	58.8%
HIV Testing Coverage	95.0%	95.0%	16.1%
Maternal, child and women health			
Immunization coverage under 1 year	100.0%	100.0%	86.7%
Vitamin A coverage 12 - 59 months	60.0%	60.0%	30.0%
Measles 1st dose under 1 year coverage	100.0%	100.0%	100.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	100.0%	100.0%	97.8%
Rota Virus (RV) 2nd Dose Coverage	100.0%	100.0%	111.2%
Cervical cancer screening coverage	65.0%	65.0%	59.2%
Antenatal 1st visits before 20 weeks rate	50.0%	50.0%	39.3%
Children under 5 years diarrhoea with dehydration incidence	165.6	170.0	12.6
Children under 5 years pneumonia incidence	43.0	45.0	36.8
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	3.5%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	1.80	1.80	0.30
EMS P1 urban response under 15 minutes rate	60.0%	60.0%	67.4%
EMS P1 rural response under 40 minutes rate	60.0%	60.0%	56.6%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	77.0%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	24.0%	24.0%	21.9%
Inpatient separations - Total	65 694	16 423	9 240
Patient Day Equivalents - Total	565 337	141 334	88 832
OPD Headcount - Total	469 138	117 284	113 976
Average Length of Stay	4.9 days	4.9 days	5.0 days
Inpatient bed utilisation Rate - Total	60.0%	60.0%	15.9%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 3 820
Complaint Resolution within 25 working days rate	100.0%	100.0%	82.1%
Mortality and Morbidity review rate	100.0%	-	120.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	-	-	-
Patient Day Equivalents - Total	-	-	-
OPD Headcount - Total	-	-	-
Average Length of Stay	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-
Complaint Resolution within 25 working days rate	-	-	-
Mortality and Morbidity review rate	-	-	-
Tertiary Hospitals			
Delivery by Caesarean section rate	30.0%	30.0%	26.3%
Inpatient separations - Total	40 254	10 063	9 681
Patient Day Equivalents - Total	349 271	349 271	33 911
OPD Headcount - Total	280 821	280 821	74 855
Average Length of Stay	6.0 days	6.0 days	0.8 days
Inpatient bed utilisation Rate - Total	72.0%	72.0%	4.1%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 8 086
Complaint Resolution within 25 working days rate	100.0%	100.0%	-
Mortality and Morbidity review rate in percentage	100.0%	100.0%	46.2%

1. Information submitted by: Mr. D. Mafubelu Head Official: Health Limpopo Tel No (015) 294 6011

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

MPUMALANGA

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 676
PHC Utilisation rate	2.7	2.6	2.6
PHC Utilisation rate under 5 years	5.3 visits	5.0 visits	5.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	39.6%
Complaint Resolution within 25 working days rate	75.0%	70.0%	49.3%
District Hospitals			
Delivery by Caesarean section rate	15.0%	16.7%	17.7%
Inpatient separations - Total	264 924	66 231	38 795
Patient Day Equivalents - Total	989 704	247 426	272 636
OPD Headcount - Total	750 134	187 533	263 243
Average Length of Stay	3.5 days	3.5 days	4.4 days
Inpatient bed utilisation Rate	75.0%	75.0%	68.5%
Expenditure per patient day equivalent (PDE)	R 1 400	R 1 400	R 3 019
Complaint Resolution within 25 working days rate	93.0%	70.0%	76.3%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	35 000	11 250	213 911
Male condom distribution rate	15.0	15.0	10.5
TB (new pulmonary) default rate	<6	<6	4.5%
TB AFB sputum result turn around time under 48 hours rate	95.0%	95.0%	64.9%
TB new client treatment success rate	100.0%	100.0%	74.7%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	60.0%
HIV Testing Coverage	0%	0%	6.3%
Maternal, child and women health			
Immunization coverage under 1 year	90.0%	90.0%	81.1%
Vitamin A coverage 12 - 59 months	48.0%	48.0%	42.7%
Measles 1st dose under 1 year coverage	90.0%	90.0%	91.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	89.9%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	98.7%
Cervical cancer screening coverage	65.0%	65.0%	58.7%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	46.6%
Children under 5 years diarrhoea with dehydration incidence	-	-	6.8
Children under 5 years pneumonia incidence	-	-	23.3
Infant 1st PCR test positive within 2 months rate	<3	<3	3.1%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.03	0.03	0.26
EMS P1 urban response under 15 minutes rate	85.0%	85.0%	69.9%
EMS P1 rural response under 40 minutes rate	70.0%	70.0%	62.2%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	60.4%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	21.0%	21.0%	20.6%
Inpatient separations - Total	69 000	17 250	11 139
Patient Day Equivalents - Total	350 000	87 500	69 975
OPD Headcount - Total	173 000	43 250	17 094
Average Length of Stay	4.7 days	4.7 days	5.4 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	77.5%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 200	R 4 146
Complaint Resolution within 25 working days rate	75.0%	75.0%	62.2%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	-	-	-
Patient Day Equivalents - Total	-	-	-
OPD Headcount - Total	-	-	-
Average Length of Stay	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-
Complaint Resolution within 25 working days rate	-	-	-
Mortality and Morbidity review rate	-	-	-
Tertiary Hospitals			
Delivery by Caesarean section rate	25.0%	25.0%	30.3%
Inpatient separations - Total	19 500	4 875	7 484
Patient Day Equivalents - Total	149 500	37 375	59 301
OPD Headcount - Total	83 000	20 750	31 188
Average Length of Stay	5.4 days	5.4 days	6.1 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	79.1%
Expenditure per patient day equivalent (PDE)	R 2 850	R 2 850	R 4 961
Complaint Resolution within 25 working days rate	75.0%	75.0%	66.7%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%

1. Information submitted by: Mr. M.R. Mnisi Head Official: Health Mpumalanga Tel No (013) 766 3298

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

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QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
NORTHERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 650	R 650	R 529
PHC Utilisation rate	3.5	3.5	3.1
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	4.4 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	80.0%	80.0%	37.4%
Complaint Resolution within 25 working days rate	100.0%	100.0%	32.0%
District Hospitals			
Delivery by Caesarean section rate	16.0%	16.0%	12.3%
Inpatient separations - Total	73 015	18 253	8 630
Patient Day Equivalents - Total	314 395	78 598	36 857
OPD Headcount - Total	210 304	52 576	24 231
Average Length of Stay	3.5 days	3.5 days	3.0 days
Inpatient bed utilisation Rate	70.8%	67.9%	62.9%
Expenditure per patient day equivalent (PDE)	R 2 099	R 2 099	R 3 594
Complaint Resolution within 25 working days rate	100.0%	100.0%	51.0%
Mortality and Morbidity review rate	100.0%	100.0%	45.5%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	39 449	33 857	33 002
Male condom distribution rate	12.0	12.0	7.2
TB (new pulmonary) default rate	3.8%	3.8%	5.0%
TB AFB sputum result turn around time under 48 hours rate	85.0%	85.0%	51.9%
TB new client treatment success rate	100.0%	100.0%	73.0%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	50.0%
HIV Testing Coverage	96.0%	96.0%	8.5%
Maternal, child and women health			
Immunization coverage under 1 year	95.0%	95.0%	78.3%
Vitamin A coverage 12 - 59 months	60.0%	60.0%	34.2%
Measles 1st dose under 1 year coverage	98.0%	98.0%	90.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	87.1%
Cervical cancer screening coverage	45.0%	45.0%	30.9%
Antenatal 1st visits before 20 weeks rate	55.0%	55.0%	81.9%
Children under 5 years diarrhoea with dehydration incidence	25./1000	25./1000	17.4
Children under 5 years pneumonia incidence	20./1000	20./1000	75.2
Infant 1st PCR test positive within 2 months rate	6.0%	6.0%	2.2%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	1.30	1.30	0.98
EMS P1 urban response under 15 minutes rate	60.0%	60.0%	67.9%
EMS P1 rural response under 40 minutes rate	40.0%	40.0%	64.8%
EMS P1 calls response under 60 minutes rate	60.0%	60.0%	49.3%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	25.0%	25.0%	24.1%
Inpatient separations - Total	14 200	3 350	3 074
Patient Day Equivalents - Total	75 000	11 000	24 795
OPD Headcount - Total	80 000	20 000	32 627
Average Length of Stay	4.8 days	4.8 days	3.6 days
Inpatient bed utilisation Rate - Total	72.0%	72.0%	66.5%
Expenditure per patient day equivalent (PDE)	R 1 805	R 1 805	R 1 547
Complaint Resolution within 25 working days rate	100.0%	100.0%	75.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	-	-	-
Patient Day Equivalents - Total	-	-	-
OPD Headcount - Total	-	-	-
Average Length of Stay	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-
Complaint Resolution within 25 working days rate	-	-	-
Mortality and Morbidity review rate	-	-	-
Tertiary Hospitals			
Delivery by Caesarean section rate	50.0%	50.0%	57.0%
Inpatient separations - Total	26 416	6 604	6 797
Patient Day Equivalents - Total	208 875	52 352	52 227
OPD Headcount - Total	120 472	30 118	30 048
Average Length of Stay	5.3 days	5.3 days	6.1 days
Inpatient bed utilisation Rate - Total	73.0%	73.0%	70.6%
Expenditure per patient day equivalent (PDE)	R 3 256	R 3 256	R 3 649
Complaint Resolution within 25 working days rate	80.0%	80.0%	56.3%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%

1. Information submitted by: Ms. G. Matlopane Head Official: Health Northern Cape Tel No (053) 830 0806

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

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QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

NORTH WEST

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 324	R 324	R 565
PHC Utilisation rate	3.0	3.0	2.4
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	6.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	65.7%
Complaint Resolution within 25 working days rate	90.0%	90.0%	80.2%
District Hospitals			
Delivery by Caesarean section rate	18.0%	18.0%	21.6%
Inpatient separations - Total	92 354	23 089	18 831
Patient Day Equivalents - Total	485 936	121 484	100 218
OPD Headcount - Total	390 766	97 692	55 323
Average Length of Stay	3.6 days	3.6 days	4.0 days
Inpatient bed utilisation Rate	75.0%	75.0%	30.2%
Expenditure per patient day equivalent (PDE)	R 920	R 920	R 2 344
Complaint Resolution within 25 working days rate	85.0%	85.0%	64.6%
Mortality and Morbidity review rate	100.0%	100.0%	66.7%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	192 849	181 557	150 140
Male condom distribution rate	9.9	9.9	17.5
TB (new pulmonary) default rate	6.5%	6.0%	2.8%
TB AFB sputum result turn around time under 48 hours rate	80.0%	80.0%	72.6%
TB new client treatment success rate	75.0%	75.0%	32.0%
Percentage of HIV-TB co-infected patients placed on ART	63.6%	63.6%	56.0%
HIV Testing Coverage	97.2%	97.2%	14.7%
Maternal, child and women health			
Immunization coverage under 1 year	90.0%	90.0%	37.5%
Vitamin A coverage 12 - 59 months	43.0%	43.0%	41.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	88.6%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	86.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	96.0%
Cervical cancer screening coverage	50.0%	50.0%	57.2%
Antenatal 1st visits before 20 weeks rate	48.0%	48.0%	38.2%
Children under 5 years diarrhoea with dehydration incidence	<10/1K	<10/1K	15.2
Children under 5 years pneumonia incidence	<100	<100	58.4
Infant 1st PCR test positive within 2 months rate	<3	<3	3.2%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.28	0.28	0.09
EMS P1 urban response under 15 minutes rate	62.0%	62.0%	64.8%
EMS P1 rural response under 40 minutes rate	77.0%	77.0%	73.1%
EMS P1 calls response under 60 minutes rate	72.0%	72.0%	30.9%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	40.0%	40.0%	39.7%
Inpatient separations - Total	136 000	34 000	21 797
Patient Day Equivalents - Total	786 000	196 500	169 527
OPD Headcount - Total	517 000	129 250	100 050
Average Length of Stay	6.0 days	6.0 days	5.8 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	39.3%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 5 420
Complaint Resolution within 25 working days rate	88.0%	88.0%	89.8%
Mortality and Morbidity review rate	5.0%	5.0%	66.7%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	-	-	-
Patient Day Equivalents - Total	-	-	-
OPD Headcount - Total	-	-	-
Average Length of Stay	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-
Complaint Resolution within 25 working days rate	-	-	-
Mortality and Morbidity review rate	-	-	-
Tertiary Hospitals			
Delivery by Caesarean section rate	40.0%	40.0%	38.4%
Inpatient separations - Total	59 800	14 950	4 959
Patient Day Equivalents - Total	361 225	90 307	40 794
OPD Headcount - Total	309 185	77 297	27 972
Average Length of Stay	7.0 days	7.0 days	6.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	43.9%
Expenditure per patient day equivalent (PDE)	R 3 450	R 3 450	R 957
Complaint Resolution within 25 working days rate	75.0%	75.0%	-
Mortality and Morbidity review rate in percentage	100.0%	100.0%	66.7%

1. Information submitted by: Mr. A. Kyereh Acting Head Official: Health North West Tel No (018) 388 3843

Mr. N.I. Kunene Acting Head Official: Provincial Treasury North West

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
WESTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: District Health Services			
Provincial PHC Expenditure per uninsured person	R 526	R 526	R 441
PHC Utilisation rate	2.5	2.5	2.4
PHC Utilisation rate under 5 years	4.0 visits	4.0 visits	3.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	93.9%	93.9%	76.1%
Complaint Resolution within 25 working days rate	73.3%	73.3%	83.2%
District Hospitals			
Delivery by Caesarean section rate	24.6%	24.6%	23.4%
Inpatient separations - Total	264 977	66 244	67 139
Patient Day Equivalents - Total	1 276 052	319 013	326 962
OPD Headcount - Total	1 180 584	295 146	318 288
Average Length of Stay	3.2 days	3.2 days	3.3 days
Inpatient bed utilisation Rate	86.7%	86.7%	91.0%
Expenditure per patient day equivalent (PDE)	R 1 451	R 1 451	R 1 185
Complaint Resolution within 25 working days rate	79.2%	79.2%	68.1%
Mortality and Morbidity review rate	100.0%	100.0%	121.8%
HIV and AIDS, TB and STI control			
Total clients remaining on ART (TROA) at end of the month	157 123	144 234	133 267
Male condom distribution rate	54.1	54.1	45.0
TB (new pulmonary) default rate	6.5%	6.5%	7.3%
TB AFB sputum result turn around time under 48 hours rate	72.2%	72.1%	69.8%
TB new client treatment success rate	86.6%	86.6%	85.5%
Percentage of HIV-TB co-infected patients placed on ART	69.6%	69.6%	64.5%
HIV Testing Coverage	28.4%	28.4%	32.2%
Maternal, child and women health			
Immunization coverage under 1 year	90.4%	90.4%	61.6%
Vitamin A coverage 12 - 59 months	40.6%	40.6%	61.9%
Measles 1st dose under 1 year coverage	93.1%	93.1%	63.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.1%	90.1%	64.4%
Rota Virus (RV) 2nd Dose Coverage	89.6%	89.6%	79.0%
Cervical cancer screening coverage	64.1%	54.7%	55.8%
Antenatal 1st visits before 20 weeks rate	61.0%	61.0%	57.1%
Children under 5 years diarrhoea with dehydration incidence	79.3	75.5	95.3
Children under 5 years pneumonia incidence	65.8	78.1	75.1
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	1.8%
Programme 3: Emergency Medical Services			
EMS operational ambulance coverage	0.44	-	-
EMS P1 urban response under 15 minutes rate	75.0%	75.0%	72.7%
EMS P1 rural response under 40 minutes rate	90.0%	90.0%	86.6%
EMS P1 calls response under 60 minutes rate	97.0%	97.0%	92.2%
Programme 4: Provincial Hospital Services			
General (regional) hospitals			
Delivery by Caesarean section rate	39.6%	39.3%	43.0%
Inpatient separations - Total	107 943	26 491	28 478
Patient Day Equivalents - Total	555 272	139 947	142 074
OPD Headcount - Total	242 529	60 633	65 561
Average Length of Stay	3.9 days	4.0 days	3.8 days
Inpatient bed utilisation Rate - Total	84.3%	84.3%	86.1%
Expenditure per patient day equivalent (PDE)	R 2 117	R 2 117	R 1 801
Complaint Resolution within 25 working days rate	92.2%	92.6%	95.1%
Mortality and Morbidity review rate	100.0%	100.0%	103.6%
Programme 5: Central Hospital Services			
National Central hospitals			
Delivery by Caesarean section rate	47.7%	47.7%	47.5%
Inpatient separations - Total	121 482	30 371	29 718
Patient Day Equivalents - Total	1 004 309	251 077	250 432
OPD Headcount - Total	731 245	182 811	183 008
Average Length of Stay	6.0 days	6.0 days	6.1 days
Inpatient bed utilisation Rate - Total	84.7%	84.7%	85.3%
Expenditure per patient day equivalent (PDE)	R 3 440	R 3 440	R 3 476
Complaint Resolution within 25 working days rate	80.0%	80.0%	79.7%
Mortality and Morbidity review rate	78.6%	72.2%	175.0%
Tertiary Hospitals			
Delivery by Caesarean section rate	-	-	-
Inpatient separations - Total	20 191	5 048	5 835
Patient Day Equivalents - Total	137 074	34 269	35 950
OPD Headcount - Total	121 938	30 485	31 248
Average Length of Stay	4.1 days	4.1 days	3.8 days
Inpatient bed utilisation Rate - Total	84.0%	84.0%	88.7%
Expenditure per patient day equivalent (PDE)	R 3 707	R 3 707	R 3 050
Complaint Resolution within 25 working days rate	80.0%	80.0%	100.0%
Mortality and Morbidity review rate in percentage	90.0%	100.0%	150.0%

1. Information submitted by: Prof. K. Househam Head Official: Health Western Cape Tel No (021) 483 3647

Dr. J.C. Stregman Head Official: Provincial Treasury Western Cape